



PRESUPUESTO CONSOLIDADO DEL AYUNTAMIENTO DE VITORIA-GASTEIZ EJERCICIO 2025

ESTADO DE GASTOS

CAPÍTULO	ENTIDAD LOCAL	SOCIEDADES ANÓNIMAS				ORGANISMOS AUTÓNOMOS			TOTAL
		TUVISA	AMVISA	ENSANCHE 21	GILSA	CEA	ARANBURU	URUÑUELA	
PERSONAL	177,926,372.28	23,145,093.31	7,127,768.59	1,965,000.00	180,200.00	1,611,000.00	2,017,725.32	979,503.73	214,952,663.23
ADQUISICIONES CORRIENTES	186,104,427.88	7,036,905.31	15,758,806.96	2,322,000.00	419,200.00	1,356,500.00	59,719.38	65,870.00	213,123,429.53
GASTOS FINANCIEROS	2,236,307.87	131,979.35	0.00	400,000.00	200.00	1,000.00	618.00	0.00	2,770,105.22
TRANSFERENCIAS CORRIENTES	28,453,531.43	0.00	864,225.70	0.00	0.00	165,000.00	16,532.00	2,200.00	29,501,489.13
GASTOS PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES REALES	30,947,869.44	4,557,319.98	12,024,359.64	9,810,000.00	2,100,000.00	106,000.00	36,740.00	15,000.00	59,597,289.06
TRANSFERENCIAS DE CAPITAL	2,080,002.00	0.00	0.00	5,950,000.00	0.00	0.00	0.00	0.00	8,030,002.00
ACTIVOS FINANCIEROS	52,600.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	69,000.00
PASIVOS FINANCIEROS	11,726,465.96	768,269.02	0.00	1,538,461.62	0.00	0.00	0.00	0.00	14,033,196.60
TOTAL	439,527,576.86	35,639,566.97	35,775,160.89	21,985,461.62	2,716,000.00	3,239,500.00	2,131,334.70	1,062,573.73	542,077,174.77

ESTADO DE INGRESOS

CAPÍTULO	ENTIDAD LOCAL	SOCIEDADES ANÓNIMAS				ORGANISMOS AUTÓNOMOS			TOTAL
		TUVISA	AMVISA	ENSANCHE 21	GILSA	CEA	ARANBURU	URUÑUELA	
IMPUESTOS DIRECTOS	96,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,546,000.00
IMPUESTOS INDIRECTOS	13,602,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,602,500.00
TASAS Y OTROS INGRESOS	76,831,153.00	10,327,181.20	25,601,098.36	15,000.00	0.00	41,000.00	507,400.00	165,000.00	113,487,832.56
TRANSFERENCIAS CORRIENTES	246,794,900.03	0.00	0.00	300,000.00	0.00	46,000.00	666,280.00	250,000.00	248,057,180.03
INGRESOS PATRIMONIALES	3,177,040.31	0.00	250,000.00	300,000.00	416,000.00	0.00	6,000.00	1,700.00	4,150,740.31
ENAJENACIÓN DE INVERSIONES	14,048,618.86	0.00	0.00	13,920,461.62	2,300,000.00	0.00	0.00	0.00	30,269,080.48
TRANSFERENCIAS DE CAPITAL	11,514,393.26	439,589.00	1,536,000.00	0.00	0.00	0.00	0.00	0.00	13,489,982.26
ACTIVOS FINANCIEROS	0.00	0.00	8,388,062.53	0.00	0.00	0.00	0.00	0.00	8,388,062.53
PASIVOS FINANCIEROS	14,085,796.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,085,796.60
TOTAL	476,600,402.06	10,766,770.20	35,775,160.89	14,535,461.62	2,716,000.00	87,000.00	1,179,680.00	416,700.00	542,077,174.77

**RECLASIFICACIONES PARA ARMONIZACION DEL PRESUPUESTO CONSOLIDADO****OPERACIONES INTERNAS SUPRIMIDAS****1.- TRANSFERENCIAS DEL AYUNTAMIENTO A SOCIEDADES MUNICIPALES Y ORGANISMOS AUTÓNOMOS**

	Transferencias Corrientes	Transferencias de Capital	Total Transferencias
TUVISA	19,986,796.77	4,886,000.00	24,872,796.77
Ensanche 21		7,450,000.00	7,450,000.00
Centro de Estudios Ambientales	3,046,500.00	106,000.00	3,152,500.00
Escuela de Música Luis Aramburu	914,914.70	36,740.00	951,654.70
Conservatorio de la Danza José Uruñuela	630,873.73	15,000.00	645,873.73
TOTALES	24,579,085.20	12,493,740.00	37,072,825.20