



## PRESUPUESTO GENERAL DEL AYUNTAMIENTO DE VITORIA-GASTEIZ EJERCICIO 2025

## ESTADO DE GASTOS

CAPÍTULO	ENTIDAD LOCAL	SOCIEDADES ANÓNIMAS				ORGANISMOS AUTÓNOMOS			TOTAL
		TUVISA	AMVISA	ENSANCHE 21	GILSA	C.E.A.	ARAMBURU	URUÑUELA	
PERSONAL	177,926,372.28	23,145,093.31	7,127,768.59	1,965,000.00	180,200.00	1,611,000.00	2,017,725.32	979,503.73	214,952,663.23
ADQUISICIONES CORRIENTES	186,104,427.88	7,036,905.31	15,758,806.96	2,322,000.00	419,200.00	1,356,500.00	59,719.38	65,870.00	213,123,429.53
GASTOS FINANCIEROS	2,236,307.87	131,979.35		400,000.00	200.00	1,000.00	618.00		2,770,105.22
TRANSFERENCIAS CORRIENTES	53,032,616.63		864,225.70			165,000.00	16,532.00	2,200.00	54,080,574.33
GASTOS PATRIMONIALES									0.00
INVERSIONES REALES	30,947,869.44	4,557,319.98	12,024,359.64	9,810,000.00	2,100,000.00	106,000.00	36,740.00	15,000.00	59,597,289.06
TRANSFERENCIAS DE CAPITAL	14,573,742.00			5,950,000.00					20,523,742.00
ACTIVOS FINANCIEROS	52,600.00				16,400.00				69,000.00
PASIVOS FINANCIEROS	11,726,465.96	768,269.02		1,538,461.62					14,033,196.60
<b>TOTAL</b>	<b>476,600,402.06</b>	<b>35,639,566.97</b>	<b>35,775,160.89</b>	<b>21,985,461.62</b>	<b>2,716,000.00</b>	<b>3,239,500.00</b>	<b>2,131,334.70</b>	<b>1,062,573.73</b>	<b>579,149,999.97</b>

## ESTADO DE INGRESOS

CAPÍTULO	ENTIDAD LOCAL	SOCIEDADES ANÓNIMAS				ORGANISMOS AUTÓNOMOS			TOTAL
		TUVISA	AMVISA	ENSANCHE 21	GILSA	C.E.A.	ARAMBURU	URUÑUELA	
IMPUESTOS DIRECTOS	96,546,000.00								96,546,000.00
IMPUESTOS INDIRECTOS	13,602,500.00								13,602,500.00
TASAS Y OTROS INGRESOS	76,831,153.00	10,327,181.20	25,601,098.36	15,000.00		41,000.00	507,400.00	165,000.00	113,487,832.56
TRANSFERENCIAS CORRIENTES	246,794,900.03	19,986,796.77		300,000.00		3,092,500.00	1,581,194.70	880,873.73	272,636,265.23
INGRESOS PATRIMONIALES	3,177,040.31		250,000.00	300,000.00	416,000.00		6,000.00	1,700.00	4,150,740.31
ENAJENACIÓN DE INVERSIONES	14,048,618.86			13,920,461.62	2,300,000.00				30,269,080.48
TRANSFERENCIAS DE CAPITAL	11,514,393.26	5,325,589.00	1,536,000.00	7,450,000.00		106,000.00	36,740.00	15,000.00	25,983,722.26
ACTIVOS FINANCIEROS	0.00		8,388,062.53						8,388,062.53
PASIVOS FINANCIEROS	14,085,796.60								14,085,796.60
<b>TOTAL</b>	<b>476,600,402.06</b>	<b>35,639,566.97</b>	<b>35,775,160.89</b>	<b>21,985,461.62</b>	<b>2,716,000.00</b>	<b>3,239,500.00</b>	<b>2,131,334.70</b>	<b>1,062,573.73</b>	<b>579,149,999.97</b>